

County: Milwaukee

Facility ID: 4230

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HILLVIEW HEALTHCARE CENTER  
1615 SOUTH 22ND STREET

MILWAUKEE 53204 Phone:(414) 671-6830

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 87

Total Licensed Bed Capacity (12/31/05): 87

Number of Residents on 12/31/05: 66

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Limited Liability Company

Skilled

No

Yes

Yes

54

| Age, Gender, and Primary Diagnosis of Residents (12/31/05) |       |            |       | Length of Stay (12/31/05)       |       |
|--|-------|------------|-------|---------------------------------|-------|
| Primary Diagnosis  | %     | Age Groups | %     |                                 | %     |
| Developmental Disabilities                                 | 4.5   | Under 65   | 25.8  | Less Than 1 Year                | 57.6  |
| Mental Illness (Org./Psy)                                  | 19.7  | 65 - 74    | 31.8  | 1 - 4 Years                     | 31.8  |
| Mental Illness (Other)                                     | 16.7  | 75 - 84    | 27.3  | More Than 4 Years               | 10.6  |
| Alcohol & Other Drug Abuse                                 | 0.0   | 85 - 94    | 15.2  |                                 | ----- |
| Para-, Quadra-, Hemiplegic                                 | 1.5   | 95 & Over  | 0.0   |                                 | 100.0 |
| Cancer   | 3.0   |            | ----- | Full-Time Equivalent            |       |
| Fractures  | 0.0   |            | 100.0 | Nursing Staff per 100 Residents |       |
| Cardiovascular   | 4.5   | 65 & Over  | 74.2  | (12/31/05)                      |       |
| Cerebrovascular  | 6.1   |            | ----- |                                 |       |
| Diabetes   | 7.6   | Gender     | %     | RNs                             | 6.6   |
| Respiratory  | 9.1   |            | ----- | LPNs                            | 14.1  |
| Other Medical Conditions                                   | 27.3  | Male       | 37.9  | Nursing Assistants,             |       |
|  | ----- | Female     | 62.1  | Aides, & Orderlies              | 53.8  |
|  | 100.0 |            | ----- |                                 |       |
|  |       |            | 100.0 |                                 |       |

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Method of Reimbursement

|                      |     | Medicare<br>(Title 18) |                     | Medicaid<br>(Title 19) |       | Other               |     | Private<br>Pay |                     | Family<br>Care |       | Managed<br>Care     |     |       |                     |     |       |
|----------------------|-----|------------------------|---------------------|------------------------|-------|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----|-------|---------------------|-----|-------|
| Level of Care        | No. | %                      | Per<br>Diem<br>(\$) | No.                    | %     | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No.            | %     | Per<br>Diem<br>(\$) | No. | %     | Per<br>Diem<br>(\$) | No. | %     |
| Int. Skilled Care    | 5   | 71.4                   | 400                 | 10                     | 21.7  | 151                 | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 2   | 22.2  | 157                 | 1   | 100.0 |
| Skilled Care         | 2   | 28.6                   | 300                 | 33                     | 71.7  | 130                 | 0   | 0.0            | 0                   | 3              | 100.0 | 165                 | 7   | 77.8  | 130                 | 0   | 0.0   |
| Intermediate         | --- | ---                    | ---                 | 3                      | 6.5   | 108                 | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   |
| Limited Care         | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   |
| Personal Care        | --- | ---                    | ---                 | ---                    | ---   | ---                 | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   |
| Residential Care     | --- | ---                    | ---                 | ---                    | ---   | ---                 | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   |
| Dev. Disabled        | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   |
| Traumatic Brain Inj  | 0   | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   |
| Ventilator-Dependent | 0   | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0   | 0                   | 0   | 0.0   |
| Total                | 7   | 100.0                  |                     | 46                     | 100.0 |                     | 0   | 0.0            |                     | 3              | 100.0 |                     | 9   | 100.0 |                     | 1   | 100.0 |

|  |      |  |             |                                      |           |                     |
|--|------|--|-------------|--------------------------------------|-----------|---------------------|
| *****  |      |  |             |                                      |           |                     |
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 |             |                                      |           |                     |
|  |      | -----  |             |                                      |           |                     |
| Percent Admissions from:                                   |      | Activities of  | %           | % Needing Assistance of              | % Totally | Total               |
| Private Home/No Home Health                                | 10.1 | Daily Living (ADL)   | Independent | One Or Two Staff                     | Dependent | Number of Residents |
| Private Home/With Home Health                              | 0.0  | Bathing  | 0.0         | 66.7                                 | 33.3      | 66                  |
| Other Nursing Homes  | 11.4 | Dressing   | 18.2        | 62.1                                 | 19.7      | 66                  |
| Acute Care Hospitals                                       | 74.7 | Transferring   | 24.2        | 56.1                                 | 19.7      | 66                  |
| Psych. Hosp.-MR/DD Facilities                              | 3.8  | Toilet Use   | 21.2        | 48.5                                 | 30.3      | 66                  |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 54.5        | 24.2                                 | 21.2      | 66                  |
| Other Locations  | 0.0  | *****  |             |                                      |           |                     |
| Total Number of Admissions                                 | 79   | Continence   | %           | Special Treatments                   | %         |                     |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 16.7        | Receiving Respiratory Care           | 19.7      |                     |
| Private Home/No Home Health                                | 37.3 | Occ/Freq. Incontinent of Bladder   | 48.5        | Receiving Tracheostomy Care          | 0.0       |                     |
| Private Home/With Home Health                              | 1.5  | Occ/Freq. Incontinent of Bowel   | 36.4        | Receiving Suctioning                 | 0.0       |                     |
| Other Nursing Homes  | 9.0  |  |             | Receiving Ostomy Care                | 12.1      |                     |
| Acute Care Hospitals                                       | 19.4 | Mobility   |             | Receiving Tube Feeding               | 12.1      |                     |
| Psych. Hosp.-MR/DD Facilities                              | 1.5  | Physically Restrained  | 0.0         | Receiving Mechanically Altered Diets | 34.8      |                     |
| Rehabilitation Hospitals                                   | 0.0  |  |             |                                      |           |                     |
| Other Locations  | 1.5  | Skin Care  |             | Other Resident Characteristics       |           |                     |
| Deaths   | 25.4 | With Pressure Sores  | 10.6        | Have Advance Directives              | 53.0      |                     |
| Total Number of Discharges                                 |      | With Rashes  | 22.7        | Medications                          |           |                     |
| (Including Deaths)   | 67   |  |             | Receiving Psychoactive Drugs         | 74.2      |                     |

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| *****  |                 |                                     |       |                              |       |                                 |       |                  |       |
|--|-----------------|-------------------------------------|-------|------------------------------|-------|---------------------------------|-------|------------------|-------|
|  | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 50-99 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 62.1            | 85.1                                | 0.73  | 87.0                         | 0.71  | 86.5                            | 0.72  | 88.1             | 0.70  |
| Current Residents from In-County                     | 83.3            | 82.7                                | 1.01  | 84.6                         | 0.98  | 84.9                            | 0.98  | 77.6             | 1.07  |
| Admissions from In-County, Still Residing            | 35.4            | 15.8                                | 2.25  | 16.8                         | 2.11  | 17.5                            | 2.03  | 18.1             | 1.96  |
| Admissions/Average Daily Census                      | 146.3           | 247.5                               | 0.59  | 240.5                        | 0.61  | 200.9                           | 0.73  | 162.3            | 0.90  |
| Discharges/Average Daily Census                      | 124.1           | 250.7                               | 0.49  | 242.6                        | 0.51  | 204.0                           | 0.61  | 165.1            | 0.75  |
| Discharges To Private Residence/Average Daily Census | 48.1            | 109.5                               | 0.44  | 104.8                        | 0.46  | 86.7                            | 0.56  | 74.8             | 0.64  |
| Residents Receiving Skilled Care                     | 95.5            | 96.3                                | 0.99  | 97.6                         | 0.98  | 96.9                            | 0.99  | 92.1             | 1.04  |
| Residents Aged 65 and Older                          | 74.2            | 84.6                                | 0.88  | 92.0                         | 0.81  | 90.9                            | 0.82  | 88.4             | 0.84  |
| Title 19 (Medicaid) Funded Residents                 | 69.7            | 59.3                                | 1.17  | 46.7                         | 1.49  | 55.0                            | 1.27  | 65.3             | 1.07  |
| Private Pay Funded Residents                         | 4.5             | 13.3                                | 0.34  | 27.5                         | 0.17  | 22.5                            | 0.20  | 20.2             | 0.23  |
| Developmentally Disabled Residents                   | 4.5             | 1.9                                 | 2.33  | 1.3                          | 3.61  | 1.1                             | 4.00  | 5.0              | 0.91  |
| Mentally Ill Residents                               | 36.4            | 29.4                                | 1.24  | 31.8                         | 1.14  | 31.0                            | 1.17  | 32.9             | 1.11  |
| General Medical Service Residents                    | 27.3            | 26.5                                | 1.03  | 24.5                         | 1.11  | 26.5                            | 1.03  | 22.8             | 1.20  |
| Impaired ADL (Mean)                                  | 50.9            | 53.7                                | 0.95  | 50.6                         | 1.01  | 52.3                            | 0.97  | 49.2             | 1.03  |
| Psychological Problems                               | 74.2            | 53.4                                | 1.39  | 61.3                         | 1.21  | 58.3                            | 1.27  | 58.5             | 1.27  |
| Nursing Care Required (Mean)                         | 14.0            | 7.7                                 | 1.83  | 7.5                          | 1.87  | 7.3                             | 1.92  | 7.4              | 1.89  |